

Providence School District

Sackett Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,133	\$3,700	11.7%
Substitutes	\$299	\$504	-40.6%
Instructional Parapro	\$1,137	\$969	17.3%
Pupil-Use Technology	\$725	\$439	65.2%
Instructional Materials	\$316	\$407	-22.3%
Total	\$6,610	\$6,019	9.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$29	\$25	14.8%
Library & Media	\$181	\$41	345.4%
Extracurricular	\$6	\$4	25.6%
Student Health/Services	\$5	\$150	-96.5%
Curriculum Development	\$77	\$0	100.0%
Staff Development	\$51	\$65	-22.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$452	\$177	155.0%
Total	\$801	\$463	72.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$318	\$163	95.7%
Food Service	\$231	\$334	-30.8%
Safety	\$210	\$204	2.8%
Building Upkeep	\$734	\$569	29.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,493	\$1,270	17.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$187	\$163	14.9%
School Office	\$154	\$154	-0.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$341	\$317	7.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

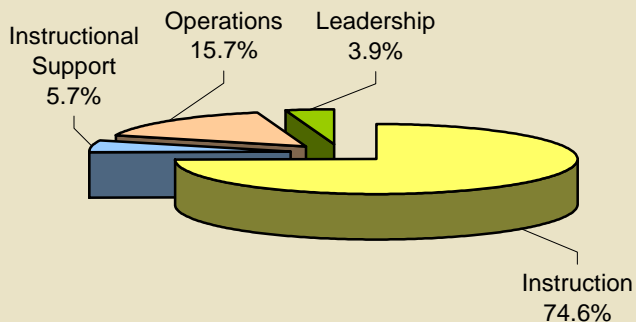
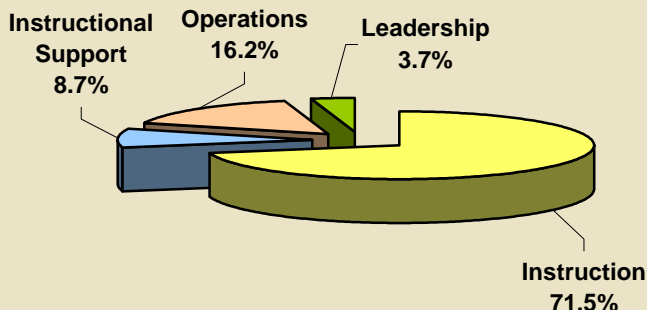
July 1999 - June 2000

Expenditures:	\$4,317,544
School Enrollment (ADM):	467
School Per Pupil:	\$9,245

July 1998 - June 1999

Expenditures:	\$4,042,626
School Enrollment (ADM):	501
School Per Pupil:	\$8,069

July 1999 - June 2000



July 1998 - June 1999